

City of Kenora - Department Budget Request

222 - Police Services Board

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Part Time Earnings	2226040	12,240	15,677	12,240	15,694	15,388	12,308	12,660	0
Benefits	2226105	100	36	100	53	100	42	55	0
Employer Health Tax	2226115	0	0	0	0	0	12	0	0
Consulting & Engineering	2227100	0	5,527	0	0	0	0	0	0
Legal	2227300	10,000	1,237	10,000	2,155	25,000	0	1,000	0
Miscellaneous	2227500	4,500	4,881	4,500	182	4,500	2,050	1,100	3
Subscript/Memberships	2227800	1,300	1,200	1,300	1,225	1,300	1,240	1,300	0
Travel & Conference	2227900	11,200	8,661	11,200	6,272	11,200	5,319	7,500	0
Citizens on Patrol M&S	2229963	0	0	0	0	0	0	800	0
		39,340	37,219	39,340	25,581	57,488	20,971	24,415	3
Net Total		(39,340)	(37,219)	(39,340)	(25,581)	(57,488)	(20,971)	(24,415)	(3)